

# Integrated Justice Information System -- No. 340200

Category  
Agency  
Planning Area  
Relocation Impact

General Government  
Technology Services  
Countywide  
None.

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

December 10, 2002  
NONE  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	375	0	0	375	250	125	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction											
Other	5,916	0	877	5,039	2,622	2,417	0	0	0	0	0
Total	6,291	0	877	5,414	2,872	2,542	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

Current Revenue:											
General	1,341	0	877	464	322	142	0	0	0	0	0
Federal Aid	4,950	0	0	4,950	2,550	2,400	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Program-Staff				952	0	176	194	194	194	0
Program-Other				2,594	0	0	691	651	626	0
Net Impact				3,546	0	176	885	845	820	0
Workyears					0.0	1.0	2.0	2.0	2.0	0.0

## DESCRIPTION

The Integrated Justice Information System (IJIS) will facilitate the exchange of data about criminals and criminal activity between Montgomery County agencies, the State of Maryland, and the Federal government. IJIS will simplify the steps for users to access data such as warrant and criminal background checks, while maintaining proper security and automatically exchanging data between appropriate agencies and systems. IJIS will be designed, implemented, and maintained to provide timely and appropriate data to field personnel in a clear and effective manner. Most field personnel will log on via a secure web site and view a simple menu of reports to access the data appropriate to their job function (e.g., a criminal background check on prisoners about to be released). IJIS will also be capable of routing data and/or warnings to the appropriate systems and personnel when certain events occur (e.g., if a person in the custody of the County is listed on a warrant from another jurisdiction). IJIS will link different data systems that are required to exchange data (e.g., arrest data between the Police department, the state of Maryland, the Courts, the Department of Corrections and Rehabilitation, and the Federal Bureau of Investigation). IJIS will be designed with modern internet-based architecture, open standards, and security features that meet current demands for information exchange and are highly flexible. IJIS will be flexible enough to allow individual agencies to improve internal information technology architecture for business process improvement, while maintaining proper links to other agency databases crucial to public safety.

## JUSTIFICATION

Criminal justice agencies in Montgomery County have embarked upon or have laid the groundwork for major business process changes using information technology systems. Currently criminal justice agencies utilize a single system to hold criminal justice-related data known as the Criminal Justice Information System (CJIS). CJIS has reached the end of its usable life, especially with respect to changes to data structure and functionality. As new systems go on-line, data must still be exchanged between all the criminal justice agencies (e.g., outstanding arrest warrants, warnings about former prisoners if they are picked up in an arrest after their incarceration, domestic violence information, etc.). If this data is not exchanged properly, the lives of public safety personnel and the general public could be endangered. During the past year, an interagency project team has developed a detailed design and business process analysis for an Integrated Justice Information System (IJIS) that will ensure that criminal justice agencies can accomplish their individual mission goals, while still exchanging data that is vital to the public's safety.

## Plans and Studies

CJIS Long-range Planning Project Final Strategy Report (2000); Correction and Rehabilitation Information Management System Report (2001); State's Attorney's Office Prosecutor Case Management System Phase 1 (1999) and Phase 2 (2001) Technology Investment Fund Programs of Requirements; Integrated Justice Information System Architecture and Business Process Integration Report (2002).

## STATUS

The first phase of IJIS was funded in the FY02 Operating Budget. \$1,077,090 was appropriated to develop the specifications and standards for the integration architecture, conversion of Circuit Court data fields, purchase of commercial software for queries and report writing, and for the first year of funding for Programmer/Analyst position to support IJIS. The FY02 funds in this project will provide for the development, purchase, and implementation of a case management system for the State's Attorney's Office. This system will hold the County case information and the information in the data base will be used by other members of the system through the IJIS portal. The FY03 funds will provide for the purchase of hardware and software and security management. The Council expects all future requests data systems that will be accessible through IJIS to come as amendments to this project. This includes any future requests for the CRIMS (DOCR) data system.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY02	(\$000)
Initial Cost Estimate		6,291
First Cost Estimate		
Current Scope	FY02	6,291
Last FY's Cost Estimate		6,291
Present Cost Estimate		6,291
Appropriation Request	FY04	2,542
Supplemental		
Appropriation Request	FY03	2,400
Transfer		0
Cumulative Appropriation		1,199
Expenditures/		
Encumbrances		0
Unencumbered Balance		1,199
Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

## COORDINATION

Department of Technology Services  
Criminal Justice Coordinating Commission and member agencies  
Office of Management and Budget  
Office of Intergovernmental Relations  
State of Maryland  
United States Department of Justice  
Public Safety 2000 project team

## MAP

See Map on Next Page

**FISCAL NOTE**

FY03 funding sources include \$2.0 million from Federal, State and Local Preparedness earmarked funds, which are administered through the Byrne Discretionary Grant Program of the Department of Justice (DOJ); and \$0.4 million from the Local Law Enforcement Block Grant, also administered by the DOJ. The County Council approved on October 22, 2002, a supplemental appropriation request for \$2.0 million received from the former source, and on December 10, 2002, approved the balance of \$0.4 million from the latter source. For FY04, the County Executive has requested Federal assistance in securing an additional \$2.0 million in Federal aid and also assumes \$0.4 million from the Local Law Enforcement Block Grant.